

468 - COUNTY SERVICE AREA #13 - LA MIRADA

Operational Summary

Description:

Provide for residential street sweeping and maintenance of local collector sewers.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	5,555
Total Final FY 2002-2003 Budget:	6,873
Percent of County General Fund:	N/A
Total Employees:	0.00

CSA #13 LA MIRADA - This fund appropriates revenue for sewer maintenance and street sweeping services in an unincorporated area.

Budget Summary

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	13,899	6,534	6,814	6,873	58	0.86
Total Requirements	10,345	6,534	5,555	6,873	1,317	23.72
Balance	3,554	0	1,259	0	(1,259)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: County Service Area #13 - La Mirada in the Appendix on page 570.